

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	816,748,042
Annual Unlinked Trips	159,357,652
Average Weekday Unlinked Trips	521,804
Average Saturday Unlinked Trips	302,857
Average Sunday Unlinked Trips	194,099

Service Supplied

Annual Vehicle Revenue Miles	52,981,929
Annual Vehicle Revenue Hours	3,194,294
Vehicles Operated in Maximum Service	853
Vehicles Available for Maximum Service	1,058
Base Period Requirement	351

Financial Information

Fare Revenues Earned \$99,605,967

Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$99,149,935
Local Funds	( 54%)	197,495,517
State Funds	( 0%)	0
Federal Assistance	( 10%)	36,476,857
Other Funds	( 8%)	29,353,037
Total Operating Funds Expended		\$362,475,346

Sources of Capital Funds Expended

Local funds	( 74%)	\$166,547,916
State Funds	( 0%)	581,601
Federal Assistance	( 26%)	58,276,173
Other Funds	( 0%)	304,374
Total Capital Funds Expended		\$225,710,064

Summary of Operating Expenses

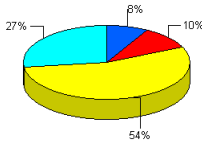
Salary, Wages and Benefits	\$246,308,601
Materials and Supplies	30,075,723
Purchased Transportation	1,853,706
Other Operating Expenses	18,826,493
Total Operating Expenses	\$297,064,523

Purchased Transportation Reported Separately	\$1,853,706
Reconciling Cash Expenditures	\$65,410,822

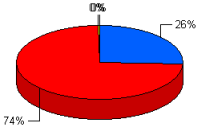
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	590	0	\$21,421,328	\$5,728,569	\$4,319,817	\$5,231,167	\$36,700,881
Heavy Rail	186	0	\$79,272,480	\$12,191,112	\$95,406,427	\$2,139,164	\$189,009,183
Demand Response	77	0	\$0	\$0	\$0	\$0	\$0
Total	853	0	\$100,693,808	\$17,919,681	\$99,726,244	\$7,370,331	\$225,710,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,324,569	\$51,752,547	\$36,700,881	304,108,779	26,817,910	76,805,808	2,150,344	13.8	712	7.6	590	1.74	21%
Heavy Rail	\$122,276,166	\$47,988,075	\$189,009,183	510,361,624	23,552,160	82,339,493	896,211	96.1	252	16.2	186	1.11	35%
Demand Response	\$8,610,082	\$321,377	\$0	2,277,639	2,611,859	212,351	147,739	N/A	94	2.7	77	N/A	22%

Performance Measures

Service Efficiency

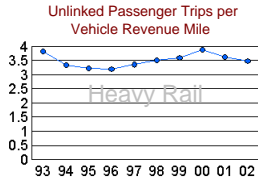
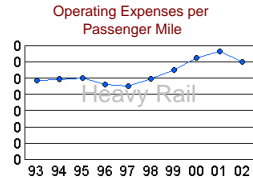
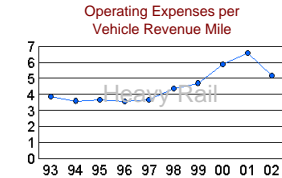
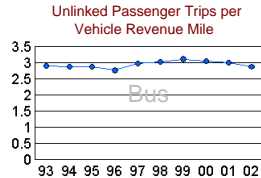
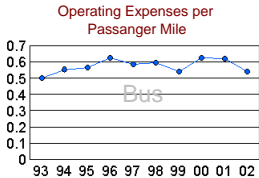
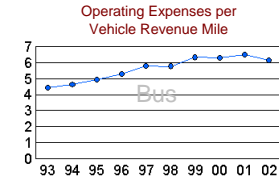
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$6.13	\$76.42
Heavy Rail	\$5.19	\$136.44
Demand Response	\$3.30	\$58.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$2.14
Heavy Rail	\$0.24	\$1.49
Demand Response	\$3.78	\$40.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.86	35.72
Heavy Rail	3.50	91.88
Demand Response	0.08	1.44



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service